



## Office of Head Start

05CH8467 - Celina City Schools

FY2016 - 12/01/2015-11/30/2016 - Non-Competing Continuation

### Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$535,759	\$0	\$118,000
Fringe Benefits	\$324,061	\$0	\$0
Travel	\$12,000	\$3,000	\$0
Equipment	\$0	\$0	\$0
Supplies	\$78,099	\$4,232	\$0
Contractual	\$33,476	\$12,000	\$2,000
Construction	\$0	\$0	\$0
Other	\$84,000	\$0	\$151,657
<b>Total Direct Charges</b>	<b>\$1,067,395</b>	<b>\$19,232</b>	<b>\$271,657</b>
Indirect Charges	\$0	\$0	\$0
<b>Total</b>	<b>\$1,067,395</b>	<b>\$19,232</b>	<b>\$271,657</b>

*Note: This report only includes values specified in the Budget tab.*